

ANNUAL REPORT

2004-2005



RGNIYD

Rajiv Gandhi National Institute of Youth Development

(An Autonomous Organisation under the Ministry of Youth Affairs & Sports, GOI)

Sriperumbudur - 602 105, Tamil Nadu, India.

Website: www.rgnyd.gov.in

ANNUAL REPORT

2004-2005

Rajiv Gandhi National Institute of Youth Development

(An Autonomous Organisation under the Ministry of Youth Affairs & Sports, GOI)

Sriperumbudur - 602 105, Tamil Nadu, India.

Website: www.rgnyd.gov.in

Contents

	<i>Pg. No.</i>
1 Overview	1
2 Training	2
a) Training Programmes	
b) Seminars, Workshops and Consultations	
c) Exposure visits	
d) Programmes for North-Eastern Region	
e) International Programmes	
f) Special Programmes	
3 Research and Extension Projects	8
4 Documentation and Publications	9
5 Administration	10
a) Administration	
b) Visitors	
c) Facilities	
d) Mobile Video Conferencing	
e) Setting up of RGNIYD at Sriperumbudur	
f) Construction	
6 Annual Accounts	13
a) Budget Estimates for 2004-05	
b) Revised Estimates for 2004-05	
c) Budget Estimates for 2005-06	
d) Auditor's Report	
e) Balance Sheet as on 31.03.2005	

1. Overview

As Youth Development constitutes a core component of national development in the context of building human resources in a vast country like ours, it was felt that there must be a national organisation to identify all the relevant aspects of youth motivation and to develop and design programmes for promoting youth welfare. Therefore, Rajiv Gandhi National Institute of Youth Development (RGNIYD) was set up as an autonomous body by the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India and registered under Societies Registration Act, XXVII of 1975 S.No.67 of 1993. The renewal of Registration has been updated.

It has emerged as the professional resource agency, and acts as a think-tank of the Ministry of Youth Affairs and Sports, and assists the Government and Non-government agencies in youth related activities. As the apex Institute at the national level, it works in close cooperation with the NSS, NYKS and other youth organisations in the implementation of training programmes. The Institute is being developed as a nodal agency for training youth and thereby it will become a well-oriented facilitator of youth development activities in rural as well as in urban areas.

This Institute is provided with the essential facilities and infrastructure so that it would serve as a Centre of Advanced Study and Applied Research for ensuring availability of professional expertise in youth work and to create a competent cadre of youth workers. As a regular feature of its functional activities, the Institute has launched a number of research projects and extension programmes to unearth the potential in the young people which perhaps remain untapped. It provides a forum for youth to debate and discuss issues that concern them as well as those that impinge on their development.

This Institute has the following five Divisions besides the Administrative Division, each under a Faculty Head.

- Training, Orientation and Extension (TOE)
- Research, Evaluation and Documentation / Dissemination (READ)
- Panchayati Raj and Youth Affairs (PRIYA)

- International Centre for Excellence in Youth Development (ICEYD)
- Social Harmony and National Unity (SHANU)

Aims and Objectives

- a. The objectives of the Institute are as follows:
To function as a resource agency and think tank for youth programme, policies, and implementation strategies.
- b. To develop multi faceted programmes for youth keeping in view of the social harmony and national unity as the ultimate objective.
- c. To grow and develop as a facilitator and nodal agency for youth training, youth work, and youth development in the country for rural as well as urban youth.
- d. To function as an Institute of advanced study in the field of youth and to develop such professional excellence as may be required for the purpose.
- e. To develop its programmes aimed at inculcating a sense of national pride, awareness of national goals and internalisation of national values among the youth workers.
- f. To develop new ideas and innovative programmes for motivating and creating a committed cadre of youth workers and functionaries.
- g. To promote and conduct action and user-based applied research and evaluation studies in youth development and through this provide necessary thrust to youth programmes on systematic and scientific lines.
- h. To function as Center for Information Publication and Documentation pertaining to youth development.
- i. To provide Institutional training for the personnel working in the field of youth.
- j. To provide appropriate youth extension projects and services which can function as laboratory on youth work.
- k. To link its programmes and functions to the promotion of National Youth Policy.
- In fulfilling these objectives the Institute has undertaken training, research, action research, special programmes and documentation and dissemination activities which are presented in the chapters that follow.

2. Training

During the year several training programmes were organised. The details of these programmes are as follows:

a) Training Programmes

Curriculum Development Programme

3 April 2004 and 29 June 2004

Curriculum Development sub committee meeting was held on 3 April 2004 and 29 June 2004. It was decided that a format has to be designed for all the prepared curriculum materials, so that a uniform training modules on various youth related issues can be prepared and adopted for value orientation training. The need for a one-day workshop for teachers both at school and college levels to orient them towards value based education was also emphasised.

Youth Motivation and Empowerment Programme

13 June, 2004

Youth Motivation and Empowerment Programme was organised by RGNIYD on 13 June 2004 which was presided over by Shri. Sunil Dutt, Hon'ble Union Minister for YA&S, GOI, the chief guest besides other dignitaries



like Smt. Meenaxi Anand Chaudhury, Secretary, Ministry of Youth Affairs and Sports and Smt. Vandana K. Jena, Joint Secretary, Ministry of Youth Affairs and Sports. Around 1400 participants from NYK Youth Clubs and Mahila Mandals attended the programme.

Entrepreneurship Counseling Programme for Youth

27 July 2004

With the aim of motivating and developing the flair for self-employment among youth towards their

sustainable development, RGNIYD organised a programme on Entrepreneurship Development Counseling for Youth in collaboration with SISI on 27 July 2004. Members from the youth clubs were given training on Entrepreneurship Development and counselled on starting a business. The project report, investment for small business - cost of building, machinery and marketing, fixing the right price were some of the areas that were discussed and the youth were guided in all these aspects. Youth participants were informed that various programmes and schemes are available and it is up to the youth to make use of them for their positive development.

Computer Training Programme for NSVs, NYKS

3 - 10 February 2005

To keep pace with the rapid developments of the present cyber age and to train the youth functionaries in computer application so that they could utilise these skills in their routine official work and programme related work, a computer training programme was organised for NSVs from NYKS from the various districts of Tamil Nadu from 3-10 February 2005.

Hands on training was given on Computer Basics, DOS, MS Word, and MS Excel with an introduction to Internet and Email. About 30 Youth Volunteers participated in the programme.

b) Seminars, Workshops and Consultations

Being a Resource Centre and think tank for youth related issues, many training programmes, theme-based seminars and workshops are essential to evolve concepts and strategies for effective implementation of youth development programmes. The following seminars and workshops were organised by the Institute during the year.

National Consultation on "Youth Empowerment through Academically Integrated Programme" at New Delhi.

4 May 2004

A National Consultation on Youth Empowerment through Academically integrated programme was held on 4 May 2004 at Delhi. The Consultation was attended by eminent experts who underpinned the need for youth empowerment and the integration of such empowerment programme in the academic stream.

The Chief Guest Prof. Rajasekaran Pillai, Vice Chairman, University Grants Commission shared this concern and stressed on the incorporation of empowerment component in the curricula and also emphasised that the consultations should be converted into action plan.

Some of the outcome of deliberations of the consultation are:

- Self Empowerment leads to empowerment of community and that of the country
- Volunteerism among students is on the decrease and the NSS is becoming routine and mechanical in its functioning
- In order to channelise the energy of youth and to achieve empowerment in terms of building human resources and developing life skills, Youth Development Centers and counseling centers should be established and managed in every college by full time teachers
- Importance of developing positive attitudes should be fully realised
- Availability of various government schemes and the manner by which they could be dovetailed with student programmes should be set out in clear terms.

National Consultation on "Strategies and Approaches of RGNIYD"

11 July 2004

To fulfill the mandate of the RGNIYD and to become a centre of excellence, a National Consultation to formulate strategies and approaches for RGNIYD was organised on 11 July 2004 with eminent personalities from social work and community services like Dr. Agochiya, Former Director CYP London, Dr. Abrar Ahmed Khan, Senior Advisor, CEDPA, Lucknow, Prof. Anjali Gandhi of Jamia Millia University, Dr. Aruna Barathwaj of Delhi University, Shri. Duli Chand Jain, Executive Council Member, RGNIYD, Shri K.L. Khanna, Director, NYK, Shri. R.Sellamuthu, Director, RGNIYD, and Dr.S.V.Roop Chandar. All speakers spelt out various approaches and models which RGNIYD has to adopt in future in order to excel in youth development work. Some of the suggestions that merit serious consideration are that RGNIYD has to play an advisory role to the Ministry in formulating youth policies and programme, the promotional role as far in youth related causes and partnership role with agencies like CII to

develop need based entrepreneurship and programme implementation should be more in terms of demonstration and setting up of pilot model for positive youth development. This consultation will go a long way in providing right direction for RGNIYD in the future action programmes.

National Seminar on "Rajiv Gandhi's Vision for Youth", New Delhi

19 August 2004

On 19 August 2004 as a part of Rashtriya Sadhbhawana Diwas, a National Seminar on "Rajiv Gandhi's Vision for Youth" was organised by the Ministry of Youth Affairs and Sports and Rajiv Gandhi National Institute of Youth Development at Ashok Hotel, New Delhi. This programme was the magnum opus of the institute for the year 2004 - 05.



The Chief Guest Shri. K.Natwar Singh, the Hon'ble Minister for External Affairs exhorted the youth of the nation to strengthen the modern society with moral and ethical values. The Guest of Honour, Smt. Sheila Dikshit, the Chief Minister of Delhi appealed to the youth to spread the message of late Shri. Rajivji for building a new India. Shri. Arjun Singh who delivered the valedictory address said that Shri Rajiv Gandhi was a true symbol of youth. Shri. Sunil Dutt while delivering the welcome address highlighted that youth are valuable partner of future planning and development of India. The seminar was well attended by 1200 participants of which 350 were District Youth Coordinators of Nehru Yuva Kendra Sangathan, 200 NIC participants, 200 NSS Volunteers from Delhi and 300 Sadhbhawana Diwas Sepahis.

Eminent speakers across the country like Shri.K.M.Paniker, Vice Chancellor, Sanskrit University, Kerala, Shri. Mani Shankar Aiyar, Honourable Union Minister of Petroleum and Natural Gas, Shri. Abid Hussain, Former Vice Chancellor, Delhi University, Prof.Yashpal, Former Chairman UGC, Shri. Kiran Karnik, President, NASCOM, Shri. D.Raja, General Secretary CPI, Shri. Salman Khurshid, General Secretary AICC, Smt Mirai Chatterjee, Smt. Sayeeda Hameed, Member Coordination Council and Prof. Rupa B. Shah, Vice Chancellor SNDT University, Mumbai covered eloquently various areas of youth concern. The themes include Secularism as the Bedrock of Indian Society, Strengthening Panchayati Raj Institutions for Transparent Governance, Science and Technology for Modern India, Youth as the Backbone of the Society and Educating the Girl Child.

Workshop cum Exhibition on “Entrepreneurship and Marketing Strategies for Self Help Groups”

19 October 2004

Marketing is the one of the most critical areas in which young entrepreneurs quite often falter while carrying out their micro ventures. In order to educate and expose them to rudiments of marketing strategies, a Workshop cum Exhibition on Marketing Strategies for Self Help Groups was organised at RGNIYD campus on 19 October 2004. Around 100 members of Self Help Groups from Chennai, Thiruvallur, Kanchipuram, Ramnad and Kanyakumari had the glimpse of wide array of products produced by Self Help Groups and market strategies that producers adopt to market them. This workshop certainly spurred the participants to further their understanding about marketing and to apply them in their micro ventures.

National Seminar on “Youth Participation in Panchayati Raj Institutions” at Sri Venkateswara University, Tirupati

25 October 2004

As a part of the continued efforts to emphasise the role of youth in Panchayati Raj Institutions and thereby strengthening these grassroots democratic institutions, a seminar on Youth Participation in Panchayat Raj Institutions was conceived and organised at Sri Venkateswara University, Tirupati, on 25 October 2004 with the participation of more than 800 student and non student youth from Sri Venkateswara University, Padmavathi Mahila Viswa Vidhyalaya and NYK

members of Mahila Mandals. Prof. P.Murali, Vice Chancellor of Sri Venkateswara University, while inaugurating the seminar emphasised the importance of self-governance at grassroots level and the need for selfless service on the part of youth that will catalyse the Community Development.

In the seminar, there were scholarly expositions on themes like Panchayati Raj Institutions - Genesis, Philosophy and Importance, Programmes and Development Works in relation to Panchayati Raj Institutions, Youth participation in Local Development, its coordination with local Panchayat, Strategy for working with Community - Youth and Community Mobilisation for Synergy, Coordination / Linkages with Governmental and Non Governmental Agencies.

c. Exposure Visits

Youth Motivation cum Field Visit - Visit to Worth Trust, Katpadi

10 September 2004

Physically handicapped people are not just disabled but they are differently abled. To bring out this aspect of physically challenged youth and motivating youth to start something on their own and stand out successfully with their normal abilities with further development, a field trip was organised for 30 youth club members from Poonamallee and Sriperumbudur areas on 10 September 2004.

The activities of the Worth Trust were explained to the participants. There are more than 400 physically handicapped persons employed in various trades that support a decent living for the physically challenged in this Trust. It was a inspiring experience to see how disabled people become differently abled people by raising their competencies in manufacturing truck brake parts manufacturing unit for Brakes India Ltd., water closets for EID Parry Ltd., table top manufacturing for Butterfly tilting top wet grinders, shock absorbers for Maruti Suzuki Ltd, artificial limbs for the physically impaired persons in collaboration with CMC Hospital, Vellore, tricycle and wheel chairs for physically impaired people and also in importing and exporting Braille typewriters and assembling of Braille typewriters.

d) Programmes for North-Eastern Region

To cater to the needs of the North-Eastern region States of our country, RGNIYD conducts exclusive programmes, taking in to the consideration their special needs and demands.

Youth Empowerment through Academically Integrated Programmes, Shillong.

3 June 2004

As part of the earlier programme on “Youth Empowerment through Academically Integrated Programmes”, regional consultations on “Youth Empowerment through Academically Integrated Programmes” was held at Shillong on 3 June 2004, involving NSS Programme Coordinators, Programme Officers, Volunteers from Colleges and Universities. Dr. Agochiya, Former CYP Director, London facilitated this consultation and the participants were in general agreement that youth development programmes apart from their academic oriented subjects must be incorporated into curricula so as to usher in the component of positive youth development among our student youth. Participants shared their insight in formulating relevant programmes in this regard.

Workshop on “NSS and Implementation Strategies”

1 - 4 November 2004.

A four-day workshop on “NSS and Implementation Strategies” was organised for NSS Programme Coordinators and State Liaison Officers from North Eastern States of India at RGNIYD. The objective of the workshop was to enhance the functional skills of NSS Programme Coordinators and State Liaison Officers in the youth development work. The themes covered included - Policies, Principles and Practices, NSS - Emerging Challenges and Opportunities, Programme Management, Roles and Responsibilities of Programme Coordinators, Tasks and Skills for Programme Coordinators, Motivation, Counselling, Leadership, Creativity and Innovative Programmes in NSS. About 15 participants from the North Eastern States of India participated in the Workshop. The participants expressed note that the workshop has refreshed their insight about the effective programming of NSS activities.

Training Programme on “Youth and Entrepreneurship” at North Eastern Hill University, Shillong

16-20 November 2004

Around 35 youth functionaries and participants from NSS, NYK of seven North Eastern states were trained in Entrepreneurship Development through a programme



called “Youth and Entrepreneurship” at Shillong. The programme underscored the value of entrepreneurship in the context of shrinking employment opportunities and the necessity of imparting the spirit of entrepreneurship in our Youth.

The participants were trained in Self Management, Dynamics of Entrepreneurship and Enterprise. Experts from SISI, National Institute of Entrepreneurship, NABARD and NEDFI had given hands on training in the various areas like Formulation of Project Profile and Project Planning, Support System and Assistance Schemes, Quality as Key to Success, Demand Analysis, Role of NABARD and Industries Department and Promoting Small Scale Industry, Enterprise Development and Effective Communication. The participants were taken on a field trip to give them an understanding about various Small Scale Industries, so that they can identify a product or service based on the need of their region.

Workshop on “Youth and Nutrition Education for North-East” at RGNIYD Campus

18 - 22 March 2005

RGNIYD in collaboration with National Institute of Nutrition, Hyderabad organised a Training Programme on “Youth and Nutrition Education for North-East” from 18 - 22 March 2005. More than 42 NYKS Youth Club

functionaries from North-East participated in the training programme. The main objective of the programme was to impart knowledge on Nutrition and to tackle the problems of Nutritional Deficiencies at the community level with particular reference to North-East.

Eminent Resource persons from National Institute of Nutrition, Hyderabad gave insights into various topics related to Nutrition such as Epidemiology of Malnutrition, Nutritional Status of North-Eastern Region including less familiar foods, Basic Food Groups and Functions, Nutrition and Mental Function and Nutrition Assessment and Growth Monitoring.

Workshop on Entrepreneurship Development for Youth at IIBM, Guwahati

31 March - 5 April 2005

An interactive workshop with young entrepreneurs to comprehend the issues that thwart enterprise in the North-East was organised so that a long-term strategy could be evolved for working with young entrepreneurs in the region. A Workshop on Entrepreneurship Development for Youth was held at Guwahati in collaboration with Rashtriya Grameen Vikas Nidhi, Guwahati. As jobs were not easily available youth would have to rely on self-employment. Problem today was not unemployment but unemployability. So for the youth access to information. Acquisition of knowledge was important. There is plenty of potential for Entrepreneurship in the North Eastern Region and it is necessary to coordinate the efforts. The topics covered during the Programme were Entrepreneurship, Attributes of Good Entrepreneurship, Small Scale Industries in the North East, Project Planning in Entrepreneurship etc., More than 45 participants attended the workshop. The programme concluded with a panel discussion with Entrepreneurs from Guwahati.

e) International Programmes

As part of International collaborative ventures, RGNIYD in association with Commonwealth Youth Programme, Asia Centre, Chandigarh organises programmes focusing on region specific youth issues.

International Workshop on "Empowering Youth Against High Risk Behaviour"- A RGNIYD - Commonwealth Youth Collaborative Programme

23-30 August 2004

Youth today are prone to various High Risk Behaviours due to lack of right information or lack of access to it. To

strategise the effective prevention of the malaise which is disrupting the physical, ethical and social well being of our youth and to come out with suitable recommendations and action plan, RGNIYD in



collaboration with CYP Asia centre organised an International Workshop on "Empowering Youth Against High Risk Behaviour" from 23 - 30 August 2004. Youth functionaries from Bangladesh, Sri Lanka, Malaysia, Maldives, Singapore, Pakistan and Brunei Darussalam participated in the workshop. Eminent resource persons deliberated on various High Risk Behaviours like Tobacco and Drug and Substance Abuse, AIDS, Teenage Pregnancy, Preventing Suicidal Tendencies and Youth Aggression, Violence and Anti Social Behaviour among Youth. Various intervention models adopted for the prevention of High Risk Behaviours by Government and Non Government Organisations of CYP member countries were discussed.

Prof.Saliyu, Former Vice Chancellor, Madurai Kamaraj University and Shri T.V.Antony, Former Chief Secretary, Government of Tamil Nadu who participated in the inaugural and valedictory function of the programme respectively lauded the efforts of RGNIYD and CYP in achieving the twin objectives of the programme i.e. motivation and formulation of intervention models suitable to their respective countries.

f) Special Programmes

To mark the celebration of National and other important days, the institute organised the following special programmes:

Anti-Terrorism Day Programme 21 May 2004

National and important days are fitting occasions to inspire the youth to imbibe national values such as communal harmony, national integration and patriotism in them. With this in mind, RGNIYD organised an Anti-

Terrorism Day programme on 21 May 2004. The Director administered the pledge to school students from Sriperumbudur. He stressed the youth of today should learn to combat and prevent the terrorism activities in our country. Some of the students shared their inspiring ideas about the importance of anti terrorism movements and were awakened to the fact that violence can breed only violence.

National Integration Programmes on at RGNIYD Campus

12 and 15 August 2004 and 25 January 2005

To foster the spirit of National Integration and motivate children, a children talent development programme involving 150 school students trained in Music, Dance and Skit was organised on 12 August 2004 and 15 August 2004. The programme offered enough opportunity for the children to display their innate talents and for other student youth the sufficient spark to develop the same in them. Similar programme on 26 January 2005 involving 250 school students was also organised.



Sadhbhawana Diwas

20 August 2004

The members of staff of RGNIYD took pledge for Communal Harmony on 20 August 2004 at RGNIYD campus and in the ensuing meeting, the horrors of fundamentalism and terrorism were highlighted and virtues of integration and harmony were emphasised.

Hindi Diwas at RGNIYD campus

10 September 2004

Hindi Diwas was celebrated on 10 September 2004 at RGNIYD campus. The Director, RGNIYD while narrating various measures taken by the institute for the use of official language Hindi in the institute, also reviewed the progress made by the staff members in learning Hindi and its use in the day-to-day activities of the institute.

Children Talent Development Programme

14 November 2004

Talent nurturing among children and youth is one of the key areas that RGNIYD embarks continuously. Creating right environment and providing a suitable platform would bring out their inherent talents which after right chiseling would begin to dazzle in all its dimensions in the years to come. Children Talent Development Programme on 14 Nov 2004 at Panchayat Union School Campus, Sriperumbudur was an indicator to this. With the participation of 400 students, displaying their talents through various cultural shows like Dance, Music, Drama, and Oratory emphasising the fact that multifaceted development is crucial for holistic personality development.



National and Cultural Integration Programme - Visit of Youth from Jammu and Kashmir

3 December 2004

A pluralistic society such as ours, requires a binding force to hold our vast nation into one, which is provided by the mosaic of ethnicity and cultural moorings of our country that are to be recognised and respected by every segment of our populace.

A youth interaction programme was held at RGNIYD campus to foster the cultural and national integration among the youth from different states of our country. Youth from Jammu and Kashmir had an opportunity to visit RGNIYD and had an interaction with the youth from Tamil Nadu. The ideas and sentiments shared during this programme is a convincing pointer to the fact that our youth is socially well attuned and genuinely take pride of our linguistic and ethnic components of our land and it strengthens our conviction about oneness in the midst of plurality.

3. Research & Extension Projects

Research and Extension in areas concerning Youth Development is integral part of the activities of the Institute.

The following research and extension projects were taken up by the Institute:

Youth Entrepreneurship Mission - A RGNIYD-GANDHIGRAM Project

In the context of declining job opportunities both in government and private sector due to economy measures or privatisation/globalisation, entrepreneurship has become a buzz word and as such our youth need to be imparted with entrepreneurship which is not a part of curriculum in any conventional education system. To address this issue, RGNIYD has undertaken an extension project viz., Youth Entrepreneurship Mission (YEM) at Gandhigram under the joint auspices of RGNIYD and IDARA, Gandhigram. About 74 youth enrolled as youth entrepreneurs from different villages, particularly from Natham, Pannaikadu and Dindigul areas and they were involved in group-wise / trade-wise discussions with the project staff and this has facilitated the project functionaries of YEM to identify suitable micro ventures for the stakeholders of the entrepreneurship programme.

The youth entrepreneurs were also given an opportunity to voice their problems and given remedial suggestions for the successful implementation of the YEM. Some of the trades like brick making, beauty parlour, ready-made garments, tamarind processing, bee keeping, cellphone services were identified by the youth entrepreneurs for venturing.

Trade-wise problems were also analysed and the youth entrepreneurs were impressed upon to become committed entrepreneurs and to prove their mettle by becoming

successful entrepreneurs. Out of the seven trades identified and initiated by the groups of selected 50 youth entrepreneurs, in three trades such as readymade garments, paper products including paper cups and bee keeping, micro ventures with or without bank linkages have been successfully started in Natham, Chinnalapatti and Pannaikadu areas and the other remaining trades like tamarind processing, brick making, herbal products and cellphone repair units are in the process of taking off. The project is under constant monitoring so as to identify the obstacles at the field level and for incorporation of suitable remedial measures in the next phase of the project.

Entrepreneurial Skill Training for Income Generation” A RGNIYD - National Research Centre for Banana - St. Joseph’s College Joint Project

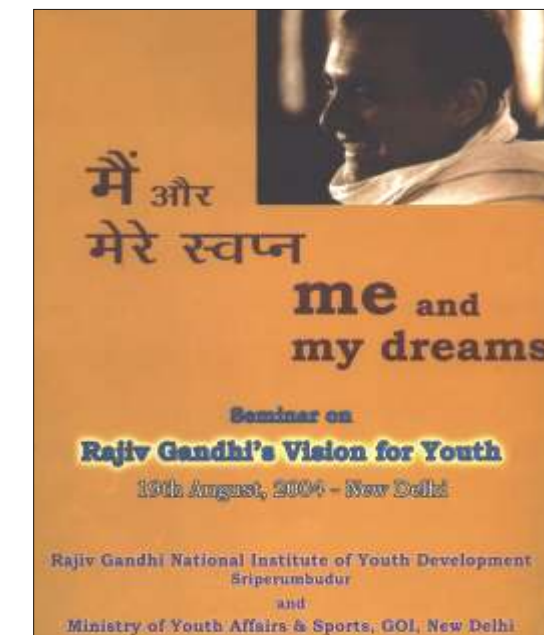
The Project is launched with the objective of providing best model on employment generation based on locally available raw materials and resources in association with the National Research Centre for Banana (an ICAR unit) and to train local youth on the production of value based banana products. The details of the project have been worked out in clear terms and the inaugural function of Youth Entrepreneurship and skill development training on Banana products was held at National Research Centre for Banana, Trichy on 28 December 2004. NRCB is the only Research Centre for Banana in India. The Centre specialises on the value added products of banana, and its marketing and exporting. About 12 value added products are made from banana. The youth from the nearby villages will utilise this training opportunity and become trainers of trainees.



4. Documentation & Publications

RGNIYD has brought out a publication “A Profile - RGNIYD” which offers an elaborate insight into the various activities and programmes of the RGNIYD. It has also published two Newsletters, which gives details of various programmes of the Institute during the period. Another publication “Fulfilling the Dreams - Strategies and Approaches,” explains future

direction in which the Institute will move. Also it has brought out a Seminar Volume on “Rajiv Gandhi’s Vision for Youth” a programme jointly organised by Ministry of Youth Affairs and Sports and RGNIYD encompassing various youth related themes presented by eminent scholars.



5. Administration

a) Administration

The Institute is functioning in its own campus at Sriperumbudur from September 1999 and City Centre established during 1994 was closed in 1999.

Shri R.Sellamuthu, IAS, who joined as Director of RGNID on 31-7-2000 afternoon continues to be the Director of the Institute

Annual General Body Meeting

The Annual General body meeting of the institute was held on 14 December 2004 at New Delhi.

Executive Council Meeting

The 17th Executive Council meeting of the Institute was held on 9 August 2004 at New Delhi.

Finance Committee Meeting

The standing Finance Committee Meeting of the Institute was held on 17-2-2005 at Shastri Bhavan, New Delhi.

b) Visitors

Visit of Deputy Minister Youth and Sports, Malaysia

17 June 2004

Hon'ble Deputy Minister, Youth and Sports, Malaysia, Shri.Datuk Ong Tee Keat visited RGNID on 17 June 2004 as part of International Programmes organised by Commonwealth Youth Programme. Around 200 youth from NYKS and NSS participated in the programme. The Hon'ble Minister appreciated the enthusiasm and commitment on the part of the Self Help Groups under the leadership of Youth Voluntary Organisations. He also appreciated the rich cultural heritage of India and wished to see that the modern youth should have a sense of appreciation of their rich cultural heritage. The Hon'ble Minister had interactions with the NSS Students, who organised various cultural programmes. The NYK trained women Self Help Groups also displayed their products exhibiting their craftsmanship and professional skills.

Visit of the Director General of Youth Development and Sports, Maldives Shri.Abdul Sattar Hassan

5 August 2004

Shri. Abdul Sattar Hassan, Director General of Youth Development and Sports, Maldives visited RGNID on 05 August 2004 and familiarised himself with various

activities of RGNID. Shri.Abdul Sattar Hassan had interaction with the staff members of RGNID and students on various youth related issues. He was presented with a cultural programme focusing on traditional and folk arts of the region.

c) Facilities created in the Campus and their use

i) Water Supply

As there was no drinking water supply in the campus, Tamil Nadu Water Supply and Drainage Board, was requested to provide water supply by laying the pipeline from the Sriperumbudur water supply system. They have laid the pipeline, constructed a sump and installed an electric motor at cost of Rs.1,85,000/-. Now the drinking water supply is available in the campus.

(ii) Hostel Block

There are 42 rooms in the Hostel Block. The unfinished Hostel rooms have been renovated by the CPWD and necessary furniture, cots, wardrobes, fans, lights and



fittings etc., have been provided for accommodating trainees participating in the courses conducted at the Institute. Now all the 42 rooms are ready for occupation.

(iii) Use of Class Room

Though the contractor has not completed the electrification work in the academic block including the classrooms, all the 4 classrooms are used for conducting training programmes in the campus by taking temporary connection. Thus, the classrooms have been put into use and they are used for conducting training programmes for the NSS and NYK functionaries and for other purposes.

(iv) Computer Lab

The Executive Council of the Institute was of view that computer literacy should be imparted to the participants of the various training programmes and a suitable Computer Lab should be established with the required facilities. The Executive Council of the Institute held on 2-12-02 approved the purchase of HP computers, ACER computers with servers at a cost not exceeding



Rs.7.5 lakh. A full-fledged computer laboratory with sufficient number of computers and latest equipments such as Overhead Projector are available in the Lab to train 50 participants at a time

d) Mobile Video Conferencing

RGNID functions as the Hub with VSAT [very small aperture terminal used for satellite communication] and it communicates to 127 cities at 206 locations including North-Eastern Capital by utilising NIC's high speed satellite network.

The most outstanding feature of the Video Conferencing at RGNID is the mobile unit which carries a quickly deployable portable VSAT. Thus, not only in the 127 cities mentioned above, live interactive audio and video communication is possible wherever the mobile unit travels in our country.

Mobile Video Conferencing at RGNID facilitates effective and efficient real-time-interaction between the trainer and the youth trainees, experts and youth groups separated by thousands of miles.

Thus, it provides a very productive platform for knowledge sharing with other reputed Institutes and Universities across the country. By transcending extensive distances cost effectively, it establishes RGNID as a premier national institute.

e) Setting up of RGNID at Sriperumbudur

Acquiring of Government Land

The State Government was requested to allot 90 acres of land in vicinity of Rajiv Gandhi Memorial at Sriperumbudur to set up the Institute. The State Government donated 27.80 acres of Government Land in Nemili Village in July, 1994. The State Government assigned this land in favour of RGNID and relevant revenue records have been duly amended establishing absolute title to the property.

Purchase of Additional Patta Land

The Institute purchased 13.55 acres of adjoining Patta Land at the Cost of Rs.36,51,901/-. On obtaining the approval of the Chief Minister, the Government of Tamil Nadu issued orders in G.O.Ms.No.254 C.T. & R.E Department dt.8-8-1995 exempting the Institute from payment of Stamp Duty amounting to Rs.4,30,894/-. The documents have been registered with the Sub-Registrar and absolute title to the property in favour of the Institute has been obtained.

Construction of the Campus and the Facilities at RGNID, Sriperumbudur.

(i) Appointment of Architect

M/s.Suresh Goel & Associates was appointed as the Architect during February, 1995 for the buildings to be constructed in the RGNID campus on payment of 5.5% of the cost of works.

(ii) Tenders

The formalities regarding preparation of tender documents, short-listing of construction agencies, calling of tenders thereof were undertaken. The tenders were scrutinised and after completion of formalities, negotiations etc., the contract was awarded to M/s.Saravana Constructions Pvt.Ltd., Bangalore, during October, 1995.

(iii) Progress of Construction

The work relating to Administrative block together with the services was expected to be completed in the month of July, 1996, but the work could not be completed as per the original schedule due to certain construction and the Contractor has been repeatedly requested to take remedial action to rectify the defects and to complete the work without further delay. Though the Contractor has attended to some repair works and fixed doors in the quarters, they have not

rectified all the defects and they have not resumed the works, which were almost stopped during the end of 1998. The Contractor has pressed his claim for extension of time with cost escalation and the same has been taken up with the Ministry, as the decision on such issues could be taken only by the EC or Ministry. In pursuance of the decisions taken by the Executive Council in its XVII Meeting held on 9 August 2004, the contract with M/s. Saravana Constructions Pvt. Ltd., has been rescinded in letter No.RG/Cons/16/2004 dt.13-9-2004. Further, an amount of Rs.10 lakhs has been levied as compensation for the delay in completing the work by M/s.Saravana Constructions Pvt.Ltd., under Clause 2 of the Agreement in Lr.No.RG/Const/16/2004 dt.7-10-2004 and an amount of Rs.10 lakhs has been levied as compensation from the Contractor for the non-rectification of the defects as per provisions contained under Clause 14 of the Agreement in Lr.No.RG/Const/16/2004 dt.6-10-2004.

The Central Public Works Department has been requested to prepare estimates for completing the balance items of the work in the construction of the buildings.

M/s.Saravana Constructions Pvt.Ltd., approached the High Court in O.P.152/02 for appointment of Arbitrator. The Institute has filed counter Affidavit by giving 3 names for appointment of Arbitrator and the Hon'ble High Court has appointed Justice Shri K.Sampath, Retd. Judge, High Court as Arbitrator.

The Orders appointing Justice Shri K.Sampath, Retd. Judge, High Court, Madras, has been challenged by this Institute in W.P.No.11118/2005 before the Hon'ble High Court, Madras, is still pending. The Learned Additional Solicitor General appeared on behalf of the Institute and the case is pending for final orders.

(iv) New Library Building

RGNIYD proposes to establish a new Modern state-of-the-art Library and a documentation center at a cost of Rs.2.52 crore and this library will house more than 50,000 books. CPWD has been addressed for their detailed estimates.

(v) Construction of Auditorium

Regarding the construction of an Auditorium in RGNIYD premises at an estimated cost of Rs.2,06,54,000/- as prepared by the Chief Engineer, CPWD, [SZI], Administrative Sanction and Expenditure Sanction was accorded from the Executive Council Members through Circular Resolution, during the 3rd & 4th week of March, 2004

and Rs.2 crore has been deposited with the CPWD. The work has been commenced by the CPWD. At present, Pile foundation has been over and structural work has been started. The work is in progress and the 500-member capacity Auditorium will be completed in January 2006.

(vi) Landscaping

The CPWD has prepared estimates for the work of landscaping and the Ministry has given its approval for entrusting the work to CPWD. The CPWD has successfully completed the work of landscaping, ground levelling and laying doop grass.

(vii) Compound Wall

The Central Public Works Department has finished the construction of a compound wall around RGNIYD campus as per the decision taken in the EC Meeting held on 22-4-2002 and the work was completed within the stipulated time.

(viii) Preparation of Playground and Horticulture operations

The CPWD has prepared and laid mud for laying playground for various games in the rear side of the Campus and for Horticultural operations in consultation with M/s.M.S.Swaminathan Research Foundation, Chennai.

(ix) Roads and Shelter for Parking Office Vehicles

CPWD has laid proper road around the campus adjacent to the Compound Wall for Parking office vehicles.

(x) Seminar Hall

The existing unfinished Seminar Hall was renovated by the CPWD and the entire Seminar Hall was fully air conditioned with a seating capacity of 85. The Seminar Hall is now ready in all aspects to conduct programmes.

(xi) Conference Hall

The existing unfinished Conference Hall adjacent to the Seminar Hall has been renovated by the CPWD. The Conference Hall with the seating capacity of 20 has been fully air-conditioned.

(xii) Canteen

The existing unfinished Canteen has been renovated by the CPWD and a mini kitchen is being made for urgent use. Dining Tables and Chairs were provided in the canteen with the seating capacity of 50 persons.

6. Annual Accounts

BUDGET ESTIMATES FOR 2004-2005

		(In rupees)
I. Non Plan		
(ii) Pay and allowances	40,00,000	
(ii) Office expenses and contingencies	25,00,000	
		65,00,000
II. Plan		
1. Programmes	1,00,00,000	
2. Resource materials, journals, books	5,00,000	
3. Computer workstation at Administrative Building	5,00,000	
		1,10,00,000
III. Construction of RGNIYD Campus	1,00,00,000	1,00,00,000
GrandTotal		2,75,00,000

REVISED BUDGET ESTIMATES FOR 2004-2005

(In rupees)

I. Non Plan:

(i) Pay and allowances	40,00,000
(ii) Office expenses and contingencies	25,00,000

65,00,000

II. Plan

1. Programmes	1,00,00,000
2. Resource materials, journals, books	5,00,000
3. Computer workstation at Administrative Building	5,00,000

1,10,00,000

III. Construction of RGNIYD Campus	1,00,00,000	1,00,00,000
-------------------------------------------	--------------------	--------------------

Grand Total		2,75,00,000
-------------	--	-------------

BUDGET ESTIMATES FOR 2005-2006

(In rupees)

I. Non Plan:

(i) Pay and allowances	1,00,00,000
(ii) Office expenses and contingencies	25,00,000

1,25,00,000

II. Plan

1. Programmes	1,80,00,000
2. Office space including residential Accommodation for faculty and executive staff	10,00,000
3. Resource materials, journals, books	10,00,000

2,00,00,000

III. Construction of RGNIYD Campus	3,00,00,000	3,00,00,000
-------------------------------------------	--------------------	--------------------

Grand Total		6,25,00,000
-------------	--	-------------

Auditor's Report

I have audited the attached Balance Sheet of the **RAJIV GANDHI NATIONAL INSTITUTE OF YOUTH DEVELOPMENT, Bheemanthangal, Sriperumbudur 602 105**, as at 31st March 2005, and also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Institute's management. My responsibility is to express an opinion on these financial statements based on my audit.

I have conducted the audit in accordance with auditing standards generally accepted in India. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

- 1) I report that,
 - a) I have obtained all the information and explanations which, to the best of my knowledge and belief, were necessary for the purpose of my audit;
 - b) In my opinion, proper books of accounts, as required by law, have been kept by the Institute so far as appears from my examination of these books;
 - c) The Balance Sheet referred to in this report is in agreement with the books of account.
- 2) In my opinion and to the best of my information and according to the explanations given to me, the said accounts read with the notes and the management report, give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India,
 - a) In the case of the Balance Sheet, of the state of the affairs of the Institute as at 31st March 2005.
 - b) In the case of the Income and Expenditure account, the excess of expenditure over income for the year ended on that date.

P.PALANI
Chartered Accountant
Place: Chennai
Date : 29.06.2005

RAJIV GANDHI NATIONAL INSTITUTE OF YOUTH DEVELOPMENT, SRIPERUMBUDUR

Notes forming part of the Statutory Audit Report for the year 2004-2005

- 1) The accounts have been prepared based on the Cash System of Accounting. The Institute has given a declaration to the effect that no personal expenditure has been charged to the Income and Expenditure Account and the bifurcation of expenditure accounting has been done by the Institute as declared by them.
- 2) The result of the CVC investigation on the affairs of the Institute is yet to be known. It is learnt that the dispute with M/s Saravana Constructions Private Ltd., the building Contractor, is pending with Arbitrator for final settlement. The Contractor has not handed over the entire building complex to the Institute. The related provisions in terms of amounts payable, if any, to the contractor have not been made by the Institute.
- 3) The accounting system requires tighter control in general in terms of overall internal control, and in case of the entire advances accounting as well as in preparation of vouchers to be based on supportive bills, as well as in respect of the Bank Accounts which always show negative balances in the beginning as well as in the close of the year as a continuous practice, in particular. The dispute with Canara Bank in respect of interest on deposit has not been resolved and corresponding provisions and entries not made.
- 4) The Institute has not maintained Register of Fixed Assets. The Institute has acquired a number of assets, but most of them are not being fully utilised and Depreciation has been calculated on the written down method, as per the Income Tax Act.

P. PALANI
Chartered Accountant

Rajiv Gandhi National Institute of Youth Development Beemanthangal, Sriperumpudur. Balance Sheet as on 31.03.2005

LIABILITIES	Rs. P	Rs. P	ASSETS	Rs. P	Rs. P
Capital Grant			Fixed Assets as per Schedule		143,686,106.93
Opening Balance	180,657,557.79		Short Term Deposit with Banks		28,200,000.00
Add: Received During the year	30,161,000.00		Advances		
		194,739,317.78	CPWD - Work Advance	25,366,670.00	
Less: Excess of Expenditure over Income	210,818,557.79		NIC - Work Advance	5,004,592.00	
	16,079,240.01		Programme Advances	1,610,456.00	
Current Liabilities			Other Advances	501,475.00	32,483,193.00
EMD and Security Deposits	294,000.00		Deposits		
Security Deposit	17,600.00		Service Gratuity - Deposit	57,257.00	
Salary Deductions	256.00		Electricity Deposit	331,440.00	
Service Gratuity Payable	57,257.00		Telephone Deposit	11,198.00	
TDS Payable- Contractors	12,736.00	381,849.00	Cylinder Deposit	3,000.00	402,895.00
			T D S on FD Interest		22,468.00
		195,121,166.78	Cash & Bank Balances		
			Andhra Bank - A/c 22032	63,955.81	
			Indian Bank - A/c 15664	586,264.00	
			Canara Bank - A/c 26149	(10,755,950.00)	
			S B I - A/c 01100050341	20,317.16	
			Canara Bank - A/c 29689	1,000.00	
			Indian Bank, Sriperumpudur	5,000.00	
			Indian Bank - A/c 20886	403,150.00	
			State Bank of India - A/c 50341	2,766.88	(9,673,496.15)
					195,121,166.78

Place: Chennai
Date: 29-06-05
Sd/-
Accounts Officer

Dt 29.6.05

Sd/-
Director

As per the information and explanations given by the Institute
Sd/
P. Palani
Chartered Accountant

Rajiv Gandhi National Institute of Youth Development
Beemanthangal, Sriperumpudur.

Income & Expenditure Account for the year ended 31.03.2005

Expenditure		Income	
Plan - Expenditure			
To Programme Expenditure	4,427,976.00	By Interest Earned	1,105,799.49
To Other Plan Expenditure		By Sale of Old Newspaper	268.00
Advertisement Expenses	848,643.00		
News Paper & Periodicals	30,923.00		
Office Expenses	61,255.00		
Participants Boarding Expenses	104,044.00		
Petrol / Diesel	702,823.00		
Printing & Stationery	320,486.50		
Security & Protection System	355,385.00		
Construction Committee Expenses	129,655.00		
Repairs & Maintenance	869,488.00		
Training & Orientation Charges	6,194.00		
TA/DA	913,228.50		
Non Plan - Expenditure			
To Pay & Allowances		8,770,101.00	
Bonus	32,071.00		
Daily Wage Salary	572,687.00		
Deputation charges	6,532.00		
Honorarium	554,400.00		
Leave Travel Concession	247,790.00		
Liveries	5,875.00		
Medical Expenses reimbursement	154,597.00		
Overtime Allowance	51,714.00		
Salaries & Allowances	3,080,517.00		
Tuition Fees Reimbursement	7,800.00		
To Office Expenses & Contingencies			
AGM/EC Meeting Expenses	213,785.00		
Audit Fees	16,530.00		
Bank Charges	7,744.00		
Consultancy Fees	106,736.00		
Electricity charges	727,536.00		
Insurance Premium	27,963.00		
Conveyance / Vehicle hiring	266,307.00		
Other Contingencies	209,804.00		
Postage & Telegrams	41,968.00		
Rates & Taxes	20,552.00		
Telephone, Fax & Internet Expenses	225,878.50		
Water Charges	14,280.00		
Depreciation			
To		6,593,066.50	
		1,822,140.00	
		17,185,307.50	
			16,079,240.01
			17,185,307.50

Place: Chennai Sd/- Sd/- As per the information and explanations given by the Institute
Date: 29-06-05 Accounts Officer Director P. Palani
Chartered Accountant

Rajiv Gandhi National Institute of Youth Development
Beemanthangal, Sriperumpudur.

Receipts & Payments Account for the year ended 31.03.2005

Receipts		Payments	
To		By	
Opening Balance	(2,016,167.19)	Additions to Fixed Assets:	3,530,432.00
Andhra Bank - A/c 22032	256,266.00	Advances given	1,148,700.00
Indian Bank - A/c 15664	(7,719,407.50)	Other Advances	390,000.00
Canara Bank - A/c 26149	386,182.67	Petro Card	3,005,100.00
SBI - A/c 01100050341	1,000.00	Programme Advances	13,179,019.00
Canara Bank - A/c 29689	74,545.00	CPWD Advance	5,004,592.00
Indian Bank - A/c 20886	2,766.88	NIC Work Advance	
State Bank of India - A/c 50341		Short Term Deposits	22,727,411.00
			23,600,000.00
To Grant in aid from Dept. of YA & S	30,161,000.00	TDS on FD Interest	22,468.00
To Sale of Old Books & Periodicals	268.00	TDS Remittance	185,892.00
To Interest Earned	1,105,799.49	EL Encashment Deposit	57,257.00
To Short Term Deposits closed/matured	28,900,000.00	Salary Deductions Remittance	689,061.00
To Salary Deductions	731,708.00	Plan Expenditure	
To Recovery of Advances		Programme Expenditure	3,762,629.00
Programme Advances	1,706,370.00	Other Plan Expenditure	4,096,945.00
Other Advances	739,539.00	Non - Plan Expenditure	
CPWD - Work Advance	482,882.00	Pay & Allowances	4,674,898.00
To TDS Recoveries		Office & Other Contingencies	1,329,524.50
To Refund of Telephone Deposit	161,967.00	Closing Balance	6,004,422.50
	28,302.00	Andhra Bank - A/c 22032	63,955.81
		Indian Bank - A/c 15664	586,264.00
		Canara Bank - A/c 26149	(10,755,950.00)
		SBI - A/c 01100050341	20,317.16
		Canara Bank - A/c 29689	1,000.00
		Indian Bank, Sriperumpudur	5,000.00
		Indian Bank - A/c 20886	403,150.00
		State Bank of India - A/c 50341	(9,673,496.15)
			55,003,021.35

Place: Chennai Sd/- Sd/- As per the information and explanations given by the Institute
Date: 29-06-05 Accounts Officer Director P. Palani
Chartered Accountant

Rajiv Gandhi National Institute of Youth Development
Beemanthangal, Sriperumpudur.
Fixed Assets Schedule

Description	WDV As on 1.04.04	Additions		Deletions	Total	DEPRECIATION		WDV As on 31.03.05
		> 180 days	< 180 days			Rate	Amount	
Air Conditioner	210,782.25	80,260.00	440,370.00		291,042.25	0.25	72,761.00	218,281.25
Ambassador Car	32,033.00				472,403.00	0.20	50,444.00	421,959.00
Cameras	22,791.00				22,791.00	0.25	5,698.00	17,093.00
CD-Rom	14,556.25				14,556.25	0.25	3,639.00	10,917.25
Cellular Phone	65,515.25				65,515.25	0.25	16,379.00	49,136.25
Computer	474,334.00	123,600.00	263,425.00		861,359.00	0.60	437,788.00	423,571.00
Cycle	314.50				314.50	0.25	79.00	235.50
EPABX / Telephones	33,100.25	1,802.00			34,902.25	0.25	8,726.00	26,176.25
Fax Machine	9,388.13				9,388.13	0.25	2,347.00	7,041.13
Functional Equipments	149,162.50				149,162.50	0.25	37,291.00	111,871.50
Furniture & Fixtures	1,215,380.10	23,000.00	227,646.00		1,466,026.10	0.15	202,830.00	1,263,196.10
Kitchen Equipments	186,627.75	15,523.00			202,150.75	0.25	50,538.00	151,612.75
Library Books	335,629.25	99,460.00	113,363.00		548,452.25	0.25	122,943.00	425,509.25
Mini Bus	198,130.00				198,130.00	0.20	39,626.00	158,504.00
Mini Locker Cabinet	623.00				623.00	0.25	156.00	467.00
Printers	59,709.90	3,400.00	4,800.00		67,909.90	0.60	39,306.00	28,603.90
Audio Video Aids	931,215.75				931,215.75	0.25	232,804.00	698,411.75
Xerox Machine	25,627.50	110,812.00			136,439.50	0.25	34,110.00	102,329.50
Solar Water Heater System	43,237.00				43,237.00	0.25	10,809.00	32,428.00
Stabilizer	20,245.50		22,715.00		42,960.50	0.25	7,901.00	35,059.50
Tata Sumo	123,086.20				123,086.20	0.20	24,617.00	98,469.20
Typewriter	1,782.25				1,782.25	0.25	446.00	1,336.25
Jet Pump	2,632.00	24,756.00			27,388.00	0.25	6,847.00	20,541.00
Software	499.00		26,500.00		26,999.00	0.60	8,249.00	18,750.00
HP Scanjet	1,485.00				1,485.00	0.60	891.00	594.00
UPS	99,660.00	47,319.00			146,979.00	0.25	36,745.00	110,234.00
Overhead Projector	3,712.00				3,712.00	0.25	928.00	2,784.00
Aqua Guard Water Purifier	20,141.00				20,141.00	0.25	5,035.00	15,106.00
Chairs under NRC Programme	13,632.00				13,632.00	0.15	2,045.00	11,587.00
Air Cooler	4,069.00				4,069.00	0.25	1,017.00	3,052.00
Drilling Machine	1,832.00				1,832.00	0.25	458.00	1,374.00
TVS 50 XL	16,963.00				16,963.00	0.20	3,393.00	13,570.00
Water Cooler	5,906.00				5,906.00	0.25	1,477.00	4,429.00
Water Heaters	33,184.60				33,184.60	0.25	8,296.00	24,888.60
Generator - 20 KVA	353,139.00				353,139.00	0.25	88,285.00	264,854.00
Garden Equipments	86,739.00	19,392.00	18,579.00		124,710.00	0.25	28,855.00	95,855.00
Electrical Fittings	-	1,166,538.00	33,730.00		1,200,268.00	0.15	177,510.00	1,022,758.00
Water Softening Plant	-	4,012.00	397,478.00		397,478.00	0.25	49,685.00	347,793.00
Sports Materials	-		1,460.00		5,472.00	0.25	1,186.00	4,286.00
Capital Work-in-Progress								
Building Under Construction	132,522,954.00	621,741.00	25,823.00		133,170,518.00			133,170,518.00
Architectural Services	907,621.00				907,621.00			907,621.00
Compound wall under construction	2,969,839.00				2,969,839.00			2,969,839.00
Playground under development	393,464.00				393,464.00			393,464.00
	141,590,742.93	2,341,615.00	1,575,889.00	-	145,508,246.93		1,822,140.00	143,686,106.93

Place: Chennai
Date: 29-06-05

Sd/-
Accounts Officer

Sd/-
Director

Dt 29.6.05

As per the information and explanations given by the Institute
Sd.
P. Palani
Chartered Accountant